



# PUBLIC WORKSHOP

## Capitol Water Corporation General Rate Case Case No. CAP-W-25-02

IDAHO PUBLIC UTILITIES COMMISSION  
December 11, 2025



# Introductions

Adam Rush

Public Information Officer

Leena Gilman

Auditor

Seungjae Lee

Engineer

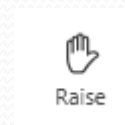
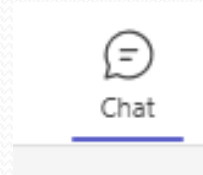
Kevin Maxwell

Utilities Compliance Investigator

# Workshop Participation

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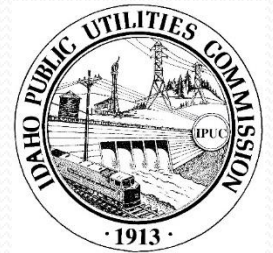
This PowerPoint presentation is available on the IPUC's homepage:  
[puc.idaho.gov](http://puc.idaho.gov)



# PUC Background & Public Workshop Purpose

Leena Gilman  
Auditor

# What is the PUC?



- Established in 1913. Idaho Code Sections 61, 62, and 63.
- Regulates Idaho's investor-owned utilities, ensuring adequate service at reasonable rates.
- Comprised of three commissioners appointed by the Governor and confirmed by the Senate.
- Staff includes Auditors, Consumer Compliance Investigators, Engineers, Technical Analysts, & Administration.
- Staff is a party to this case and all cases filed with the PUC.
- Staff is conducting this workshop and will be providing recommendations to Commissioners regarding this case.

# Purpose of Public Workshop

Informational session to:

- Introduce PUC Staff assigned to the case
- Present Capitol Water's application
- Explain PUC Staff and Commission role in the case
- Allow customers to ask questions about the case
- Describe how to submit written public comments

**This Public Workshop is not part of the official case record**





# Schedule



Event	Date	Location
Case Filed	August 14, 2025	
<b>Virtual Public Workshop</b>	<b>Today, December 11, 2025</b>	<b>Virtual</b>
Customer Comments & Staff Comments	January 15, 2026	
Customer Hearing	January 22, 2026 @ 4:30-7:30 PM (MST)	11331 W. Chinden Blvd (Bldg. 8) Suite 201-A, Boise, ID 83714
Company Reply Comments	February 5, 2026	
Close of Case	Final Order	





# Application, Case Drivers & Revenue Requirement

# Application

- Filed August 14, 2025
  - Effective Date: March 1, 2026
- Capitol Water's Request
  - Increase in revenue of \$49,447, for a total revenue of \$873,039.
  - Increase water rates by 6.004% for all customers

**\*Please note that this is the request by the Company. Actual rate changes are yet to be ordered by the Commission**

# Rate Case Drivers

- Capital Investments: Total \$272,839 for Recovery
- Depreciation expense on added capital investments
- Rate case expenses

# Revenue Requirement

- Revenue needed for a regulated utility to recover:
  - Prudently Incurred Operating Expenses
    - Labor
    - Taxes
    - Power Costs
    - Depreciation
    - Etc.
- Return On Rate Base (Capital Expenditures)
  - Cost of Debt (Interest)
  - Return on Equity (Owner Supplied Capital)



# Capital Investment

Seungjae Lee  
Engineer

# Capital Investment

- Capital Additions:

• 2024 Actual Investment	\$35,133
• 2025 Actual Investment (thru Aug. 11)	\$167,668
• 2025 Projected Investment (Aug. – Dec.)	\$70,038

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<b>Total</b>	<b>\$272,839</b>
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- Main Drivers

• Rehabilitation and Cleaning of Well No. 7:	\$85,219
• New Generator at Well No. 7:	\$79,011



# Rate Proposal

Seungjae Lee  
Engineer



# Rate Structure Overview

- The Company is proposing a 6.004% increase in the revenue requirement.
- Customers' rates are set to generate sufficient revenue to collect the revenue requirement.
- The Rate Increase is being applied to:
  - Monthly flat rate and sprinkling charge in Schedule No. 1.
  - Minimum charge and commodity rate in Schedule No. 2.
  - Monthly fire sprinkler service charge in Schedule No. 4.

# Schedule No. 1 – Non-metered Customers

Service Size	Current Charge	Proposed Charge	Increase
$\frac{3}{4}$ "	\$14.75	\$15.65	<b>\$0.90</b>
1"	\$17.60	\$18.70	<b>\$1.10</b>
1 $\frac{1}{4}$ "	\$19.70	\$20.90	<b>\$1.20</b>
Sprinkling Rate (May-September)	\$18.70	\$19.85	<b>\$1.15</b>

**Proposed bill increase for  $\frac{3}{4}$ " non-metered customer is:**

- **\$2.05 per month May through September**
- **\$0.90 per month October through April**

# Schedule No. 2 - Metered Customers

- Commodity Charge (per 100 cubic feet)

Usage Block	Current Charge	Proposed Charge	Increase
First 1,000 cubic feet above monthly allowance	\$1.40	\$1.48	<b>\$0.08</b>
Next 1,000 cubic feet	\$0.82	\$0.87	<b>\$0.05</b>
All usage in excess of 2,000 cubic feet	\$0.62	\$0.66	<b>\$0.04</b>

- Minimum Charge

Service Size	Current Charge	Proposed Charge	Increase
$\frac{3}{4}$ "	\$9.40	\$10.00	<b>\$0.60</b>
1"	\$13.20	\$14.00	<b>\$0.80</b>
1 $\frac{1}{2}$ "	\$19.25	\$20.45	<b>\$1.20</b>
2"	\$33.20	\$35.20	<b>\$2.00</b>
3"	\$59.40	\$63.00	<b>\$3.60</b>

## Proposed Total Bill Impact – Metered Customers with Average Usage

Service Size	Average Usage [Cubic Feet]	Current Bill	Proposed Bill	Bill Increase
¾"	953	\$13.57	\$14.42	<b>\$0.85</b>
1"	2,415	\$31.33	\$33.22	<b>\$1.89</b>
1 ½"	3,197	\$37.92	\$40.24	<b>\$2.32</b>
2"	9,460	\$78.68	\$83.41	<b>\$4.73</b>
3"	88,780	\$569.64	\$603.87	<b>\$34.23</b>

## Schedule No. 4 – Fire Sprinkler Service

Service Size	Current Charge	Proposed Charge	Increase
3"	\$10.40	\$11.05	\$0.65
4"	\$14.35	\$15.25	\$0.90
6"	\$32.80	\$34.80	\$2.00
8"	\$53.25	\$56.45	\$3.20
10"	\$81.75	\$86.70	\$4.95



# Review Process & Final Order

# Review Process

## PUC Staff:

- Examine all requests made by Capitol Water Corporation, including:
  - Application
  - Exhibits
  - Workpapers
  - Production Requests
- On-Site Audits
  - Company Processes
  - Document Review



# Final Order

- PUC Staff:
  - Submits Comment Recommending Revenue Requirement and Rates
- Capitol Water:
  - Can Respond with Reply Comments
- Final Order:
  - The Commissioners Examine All Evidence provided by:
    - The Company
    - IPUC Staff
    - Customers
  - Issuance of a Final Order
    - Establishes Rates & Effective Dates



# Consumer Assistance

*Kevin Maxwell*  
*Utilities Compliance Investigator*

# Consumer Assistance

- Utility Compliance Investigators assist customers to resolve issues and/or disputes with the Company.
- Investigators monitor compliance with laws, Commission rules, and the Company tariff.
- Represent consumer interests when staff is developing a position in a case
- In a rate case, investigators review issues from previous cases, review previous complaints, review submitted comments from customers, and investigate consumer issues raised in the case.

# Customer Comments

Customer written comments are due  
**Thursday, January 15, 2026**  
(Reference Case Number **CAP-W-25-02**)

- Currently, the PUC has received 4 Customer Comments
  - **Internet Website Address** - [puc.idaho.gov](http://puc.idaho.gov)
  - **Online** - Case Comment Form
  - **Email** - Address: [secretary@puc.idaho.gov](mailto:secretary@puc.idaho.gov)
  - **US Mail** (by 1/15/26) - IPUC, PO Box 83720, Boise, ID 83702

# Public Customer Hearing

- Thursday, January 22, 2026 at 4:30pm
  - Telephonic/Virtual
    - Verbal testimony - dial **1-208-985-2810**  
**then enter participant code 997 725 199#** when prompted
  - In-person
    - Idaho Public Utilities Commission  
11331 W. Chinden Boulevard, Building 8, Suite 201-A
- Note: **Order No. 36837** also has the hearing information

**\*COMMENTS ONLY\***

*(QUESTIONS WILL NOT BE ADDRESSED)*

# Idaho Public Utilities Homepage

The screenshot shows the homepage of the Idaho Public Utilities Commission. At the top is a banner with the IDAHO logo and the text 'PUBLIC UTILITIES COMMISSION'. Below the banner is a navigation bar with links: Home, Cases, File Room, Laws & Rules, Consumers, Press Releases, About us, and Contact us. A yellow arrow points to the 'Case Comment Form' link in the left sidebar. A red arrow points to the 'News Updates' section on the right. The left sidebar contains links for Case Comment Form, Annual Gross Intrastate Revenues Report Form, Electric, Telecom, Water, Natural Gas, Rail Safety, Pipeline Safety, Multi-Utility, and Tariff Advice. The right sidebar contains a News Updates section with a list of recent events and a Wildfire Safety Resources section with a link to the eFile Portal. The main content area at the bottom is titled 'Consumers' and contains links for Consumer Complaint / Inquiry Form, Frequently Asked Questions, Consumer Resources, and Why Can't You Tell Them No.

**IDAHO PUBLIC UTILITIES COMMISSION**

Home Cases ▾ File Room ▾ Laws & Rules ▾ Consumers ▾ Press Releases About us ▾ Contact us ▾

**Case Comment Form**

**Annual Gross Intrastate Revenues Report Form**

**Electric**

**Telecom**

**Water**

**Natural Gas**

**Rail Safety**

**Pipeline Safety**

**Multi-Utility**

**Tariff Advice**

**News Updates**

- Rocky Mountain Power Technical Hearing - Jan. 9
- Rocky Mountain Power General Rate Case PowerPoint Presentation - Sept. 25
- IPC-E-24-22 PowerPoint Presentation - Sept. 17
- Idaho Power Rate Case PowerPoint - Sept. 5
- Idaho Power Rate Case Video Presentation - Sept. 5
- CDS Stoneridge Video Presentation
- CDS Stoneridge Workshop Presentation - June 4

**Wildfire Safety Resources**

Utility representatives may use their passcode to electronically file.

**eFile Portal**

Use the [eFile Portal Registration Form](#) if you are a representative of a utility and need a passcode to submit documents.

**Consumers**

[Consumer Complaint / Inquiry Form](#)

[Frequently Asked Questions](#)

[Consumer Resources](#)

[Why Can't You Tell Them No](#)

# Comments Form Page

[Home](#) [Cases](#) [File Room](#) [Laws & Rules](#) [Consumers](#) [Press Releases](#) [About us](#) [Contact us](#)

**Case Comment or Question Form**

Use this form to **file a comment or ask a question about a utility case** pending before the Commission. If you know the case number, please include it.

Submit electronically below or send in to:

Idaho Public Utilities Commission  
P O Box 83720  
Boise, Idaho 83720-0074  
FAX: (208) 334-3762

Use the [Consumer Complaint / Inquiry Form](#) if you need help resolving a problem with a utility or have a question about your bill, disconnection of service, service reliability and outages, cost of a line extension, customer service, or other issues that are not related to a utility case.

**Case Comment Form**

**Use this form to file a comment or ask a question about a case**

Case Number:

First Name:

Last Name:

Address:

City

State

ID

Zip

Daytime Phone:

Email:

Utility Company:

I am interested in attending an online workshop or potentially an in-person workshop.

☐ Yes, I am interested. ☐ No thanks.

I am interested in attending a customer hearing to give testimony (verbal comments) for the record on this case.

☐ Yes, I am interested. ☐ No thanks.

I acknowledge that submitting a comment in an open case constitutes a public record under Idaho Code § 74-101 (13) and all information provided by me on this form is available for public and media inspection. My comment may be reviewed by the utility.

Ask a question or state your comment:

Send



# PUC Home Page



**IDAHO** PUBLIC UTILITIES COMMISSION

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 **Case Comment Form**

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 **Electric**

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# Water Page

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## Water

### Cases

 [Open Cases](#)  
[Closed Cases](#)

### Forms for Water Utilities

[Annual Report Letter](#)  
[Annual Report Cover Letter \(Fillable PDF\)](#)  
[Annual Report Form \(Fillable PDF\)](#)  
[Annual Report Form \(Excel\)](#)

### Resources

[Water Company Information Packet](#)  
[EPA Information](#)  
[DEQ - Public Drinking Water Systems](#)  
[NARUC Committee on Water](#)  
[Approved Water Tariffs](#)

### Orders & Notices

[Commission Order No. 36390- Interest Rate on Consumer Deposits](#)  
[Commission Order No. 36545 - Utilities Regulatory Fees](#)




### Rules

[IPUC Rules](#)  
[Safety and Accident Reporting Rules](#)

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[Search cases, orders, resources, etc](#)

# Open Water Cases Page

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## IPUC Open Water Cases



Search:

For:

Go

<u>CaseNo</u>	<u>Company</u>	<u>Description</u>
<a href="#">BCW-W-25-02</a>	Bear Claw Water System LLC	BEAR CLAW WATER SYSTEM, LLC – IN THE MATTER OF THE INVESTIGATION INTO BEAR CLAW WATER SYSTEM, LLC'S RATES AND CHARGES FOR SERVICE
<a href="#">CAP-W-25-01</a>	CAPITOL WATER CORPORATION	CAPITOL WATER CORP – JOINT APPLICATION FOR CPCN AMENDMENTS
<a href="#">CAP-W-25-02</a>	CAPITOL WATER CORPORATION	CAPITOL WATER CORP – APPLICATION FOR AUTHORITY TO INCREASE ITS RATES AND CHARGES FOR WATER SERVICE IN THE STATE OF IDAHO
<a href="#">CAP-W-25-03</a>	CAPITOL WATER CORPORATION	CAPITOL WATER CORP – APPLICATION TO CHANGE ITS SCHEDULE NO. 3 PURCHASED POWER ADJUSTMENT RATE


# Case Summary Page

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**Case Summary**

Last Updated	Case Number	Date Filed	Case Type	Status	Description
08/14/2025	CAP-W-25-02	08/14/2025	Application	Notice Received	CAPITOL WATER CORP -- APPLICATION FOR AUTHORITY TO INCREASE ITS RATES AND CHARGES FOR WATER SERVICE IN THE STATE OF IDAHO

 **Public Comments**  
11/10/2025 [COMMENT\\_1.PDF](#)  
11/12/2025 [COMMENTS\\_2.PDF](#)

# Next Steps

- Customers can subscribe to the Commission's RSS feed to receive updates about all water cases via email.
- Continue submitting your comments.
- Public Customer Hearing:
  - Thursday, January 22, 2026
- The Commission will issue a final order which will close the case.





You can find case information and file  
comments on the PUC website:  
[puc.idaho.gov](http://puc.idaho.gov)

Case Number CAP-W-25-02

Direct: (208) 334-0300  
Toll-Free: (800) 432-0369  
Fax: (208) 334-3762



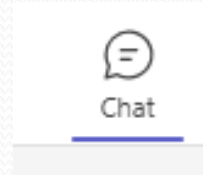
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